

6. Annual Pass-Through Costs		
a) 3rd Party Site Rent or Licence fee payable by Arqiva to Landlord		Cost divided equally between Arqiva sharers using site
b) Rent & Rates on Arqiva Freehold & Leasehold sites		Cost allocated to sharers based on windload of Antenna Systems used
c) Power		Actual
7. Annual Charge for Other Radio Customer Specific Equipment / Incremental Capex		£ pa
New Incremental Capex		
a) Recovery of Capex		7.5% pa (Real Rate of Return) over life of Asset
b) Annual Maintenance / Provision of Service		
i) For Capital Equipment up to £50,000		6.5% of Installed Capex Value
ii) For Capital Equipment over £50,000		6.5% of £50,000 plus 1% of Installed Capex Value over £50,000
Share of Existing Radio Equipment (e.g. Antenna)		
c) Recovery of Capex & Maintenance - As for New Incremental Capex using the capital replacement cost of the installed equipment and 7.71% real rate of return over the life of the asset. This total charge is then divided by the number of Customers sharing the equipment.		Total Charge divided by No of Sharers. 7.71% real rate of return over the life of the asset.
8. Decommissioning Costs of Customer Equipment		
a) Included in Annual Charges		NPV @ 7.5% pa of estimated cost, recovered over the Life of the Asset.
b) Alternatively, Customer may make one-off payment for this service		Cost + 15% Margin
9. Other Customer Specific Requirements		Minimum Daily Charge
a) Site Supervision - (8 hrs in Normal Working Day to include travel time)		£
Attendance of Rigger x 1 @ more than 5 working days notice		400
Attendance of Rigger x 1 @ less than 5 working days notice		600
Attendance of Engineer x 1		804
b) Other One-off requests		Cost + 15% Margin

10. Other Information	
<p>a) Framework Reference Offer for the Provision of Radio Network Access</p> <p>i This Rate Card should be read in conjunction with the Framework Reference Offer for the Provision of Radio Network Access. This Document provides full details of the Terms and Conditions relating to this service and can be found on the Arqiva Website http://www.arqiva.com</p>	
<p>b) Impact of Customers Sharing Equipment under the RO Contract.</p> <p>i The charges for existing Radio Customers with Reference Offer Contracts will reduce when a new Customer obtains access to the equipment on site e.g. Antenna or Earth Mat</p> <p>ii Similarly, if a Radio Customer ceases to share the equipment, the charges to remaining Customers will be recalculated to recognise the reduction in users of the equipment.</p> <p>iii Customers will be notified of these specific changes and charges amended within 3 months of the change.</p>	Total Charge for equipment divided by number of Customers sharing equipment
<p>c) Asset Lives / Capex Recovery Period</p> <p>i Accommodation (Brick) / Mast or Tower</p> <p>ii Antenna Systems (including Combiners/Filters)</p> <p>iii Other NA Items/Assets</p>	<p>i) 100 years</p> <p>ii) 24 years</p> <p>iii) As appropriate</p>
<p>d) Expiry Fee at end of Contract will include:</p> <p>i The balance of the Depreciated Replacement Cost of Radio Specific Equipment.</p> <p>ii Any outstanding contribution to the Decommissioning Costs in the event that the Customer does not renew the Contract.</p> <p>iii All Expiry Fees will be subject to mitigation in the event that the equipment is reused, or has a net disposal value.</p>	<p>One-off</p> <p>One-off</p> <p>One-off</p>
<p>e) Annual Review of Prices</p> <p>i Pass-Through costs</p> <p>ii Subject to Annual review on 1st July each year based on RPI for April.</p>	Actual RPI
<p>f) VAT</p> <p>i All charges in this Rate Card are subject to VAT at the applicable rate.</p>	20% (current rate)
<p>g) Rate Card Review</p> <p>i This Rate Card will be subject to periodic review and any changes will be advised to existing Customers at the time of contract renewal.</p>	One-off

Worked Example - Exclusive use of Antenna System
Contract Term: 12 Years

Customer Requirements:	Area (sqm)	Total Sharing	Description
Accommodation Area in Arqiva Provided Building or Cabin	4		£522.56 per sqm
Ground Area on Freehold Arqiva Site	0		£83.61 per sqm
Ground Area on Other Tenure Arqiva Site	0		£25.95 per sqm
Earth Mat Area (MF Sites only)	0	0	£6.27 per sqm, shared between all services
Antenna Systems	Windloading	Mean Height	Total Sharing
Antenna System 1	0.8	152	1
Antenna System 2	0	0	1
Antenna System 3	0	0	1
Antenna System 4	0	0	1

Application Fee - One Off (2023-24 Rate Card Fee £6,099)	£		
	6,099		One-off fee payable on Application (Discretionary)

	CRC Value £	Per Annum £ pa	Total Sharing	Notes
Contract Administration Fee (2023-24) Rate Card Fee £5,841		1,114.76	1	Divided by sites in contract recovered over Contract period
Legal Fee (2023-24 Rate Card Fee £10,329)		1,971.16	1	Divided by sites in contract recovered over Contract period
Annual Charge for Site Accommodation				
Accommodation Area in Arqiva Building or Cabin		2,090.23		Area Above x £522.56 per sqm
Arqiva Freehold Tenure - Ground area for Customer Cabin & Equipment		0.00		Area Above x £83.61 per sqm
Arqiva Site Other Tenure - Ground area for Customer Cabin & Equipment		0.00		Area Above x £25.95 per sqm
GPS Antenna(s)		0.00		£567.12 for each wall-mounted antenna installed e.g. GPS
sqm Earth Mat for LF/MF Antenna(s)		0.00	0	£6.27 per sqm, divided by the number of sharers
Annual Charge for use of Mast / Tower				
Antenna System 1 Windload		3,344.37	1	2 Tiers of Cardioids
Antenna System 2 Windload		0.00	1	
Feeder 1 Windload Type 1		6,354.31	1	
Feeder 1 Windload Type 1		0.00	1	
Annual Charge for Shared Facilities				
Tx Antenna and feeders	20,000.00	3,087.88	1	CRC recovery based on 24 year asset life
Combiner/Filter	0.00	0.00		
Rx Antenna & Feeder	0.00	0.00		
Generator Share of load = 1 kVA	0.00	0.00		
Annual Charge for Customer Specific Facilities				
	0.00	0.00		
	0.00	0.00		
Total Customer Specific NA Cost	0.00	0.00		
Decommissioning Costs of Customer Equipment				
Antenna System decom cost -	2,000.00	32.10	1	NPV @ 7.5% pa of estimated cost recovered over life of asset (24 yrs)
Ground Equipment decom cost -	100.00	5.43	1	NPV @ 7.5% pa of estimated cost recovered over life of asset (12 yrs)
Total Annual Fee		18,000.25		
Annual Pass-Through Costs	Site Total	£ pa	Sharers	
a) 3rd Party Rent or Licence Fee payable by Arqiva to Landlord	0.00	0.00	1	Cost divided equally between Arqiva sharers using the site
			Site Apportionment	
b) Rent & Rates - Apportionment of Site Annual Rent & Rates	25,000.00	2,500.00	10.00%	Fee = Total R&R x SA% divided by number of antenna sharers
c) Electricity - estimate based on equipment consumption		0.00		
d) Electricity - Generator Connection Annual Maintenance share	0.00	1,000.00	0	Fee = Total generator maintenance charge divided by the number of generator sharers
TOTAL		21,500.25		

Worked Example - Share of Existing Antenna System
Contract Term: 12 Years

Customer Requirements:	Area (sqm)	Total Sharing	Description
Accommodation Area in Arqiva Provided Building or Cabin	4		£522.56 per sqm
Ground Area on Freehold Arqiva Site	0		£83.61 per sqm
Ground Area on Other Tenure Arqiva Site	0		£25.95 per sqm
Earth Mat Area (MF Sites only)	0	0	£6.27 per sqm, shared between all services
Antenna Systems	Windloading	Mean Height	Total Sharing
Antenna System 1	0.8	152	2
Antenna System 2	0	0	1
Antenna System 3	0	0	1
Antenna System 4	0	0	1

Application Fee - One Off (2023-24 Rate Card Fee £6,099)	£		
	6,099		One-off fee payable on Application (Discretionary)

	CRC Value £	Per Annum £ pa	Total Sharing	Notes
Contract Administration Fee (2023-24) Rate Card Fee £5,841		1,114.76	1	Divided by sites in contract recovered over Contract period
Legal Fee (2023-24 Rate Card Fee £10,329)		1,971.16	1	Divided by sites in contract recovered over Contract period
Annual Charge for Site Accommodation				
Accommodation Area in Arqiva Building or Cabin		2,090.23		Area Above x £522.56 per sqm
Arqiva Freehold Tenure - Ground area for Customer Cabin & Equipment		0.00		Area Above x £83.61 per sqm
Arqiva Site Other Tenure - Ground area for Customer Cabin & Equipment		0.00		Area Above x £25.95 per sqm
GPS Antenna(s)		0.00		£567.12 for each wall-mounted antenna installed e.g. GPS
sqm Earth Mat for LF/MF Antenna(s)		0.00	0	£6.27 per sqm, divided by the number of sharers
Annual Charge for use of Mast / Tower				
Antenna System 1 Windload		1,672.19	2	2 Tiers of Cardioids
Antenna System 2 Windload		0.00	1	
Feeder 1 Windload Type 1		3,177.16	2	
Feeder 1 Windload Type 1		0.00	1	
Annual Charge for Shared Facilities				
Tx Antenna and feeders	20,000.00	1,559.95	2	CRC recovery based on 24 year asset life
Combiner/Filter	1,000.00	154.39	1	CRC recovery based on 24 year asset life
Rx Antenna & Feeder	0.00	0.00		
Generator Share of load = 1 KVA	0.00	0.00		
Annual Charge for Customer Specific Facilities				
	0.00	0.00		
	0.00	0.00		
Total Customer Specific NA Cost	0.00	0.00		
Decommissioning Costs of Customer Equipment				
Antenna System decom cost -	2,000.00	16.05	2	NPV @ 7.5% pa of estimated cost recovered over life of asset (24 yrs)
Ground Equipment decom cost -	100.00	5.43	1	NPV @ 7.5% pa of estimated cost recovered over life of asset (12 yrs)
Total Annual Fee		11,761.32		
Annual Pass-Through Costs	Site Total	£ pa	Sharers	
a) 3rd Party Rent or Licence Fee payable by Arqiva to Landlord	0.00	0.00	1	Cost divided equally between Arqiva sharers using the site
			Site Apportionment	
b) Rent & Rates - Apportionment of Site Annual Rent & Rates	25,000.00	1,250.00	10.00%	Fee = Total R&R x SA% divided by number of antenna sharers
c) Electricity - estimate based on equipment consumption		0.00		
d) Electricity - Generator Connection Annual Maintenance share	0.00	1,000.00	0	Fee = Total generator maintenance charge divided by the number of generator sharers
TOTAL		14,011.32		